

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
FINANCIAL STATEMENT
For the fiscal year ended June 30, 2024

OCT 03 2024
BY: *[Signature]*

REVENUES

Ad Valorem Taxes	103,119.83
Cash on Hand	43,405.91
Total Revenues and Cash	146,525.74

Operating Expenses

ELECTRICITY	1,560.62
TELEPHONE	680.00
AIROSURF	498.80
OFFICE EXPENSE	373.11
OFFICE EQUIPMENT	2,710.00
MEMBERSHIPS & LICENSE	2,412.65
FIREFIGHTING EXPENSE	1,272.30
RADIO/PAGER MAINT/REPAIR	1,980.00
HEALTH & SAFETY	3,375.79
PROTECTIVE CLOTHING	14,269.49
EQUIPMENT MAINTENANCE	10,006.18
FUEL OIL & LUBE	2,302.01
BUILDING MAINTENANCE	5,419.94
GROUND MAINTENANCE	400.00
PROPANE	5,011.48
WASTE REMOVAL	660.00
TRAINING	1,460.51
CONTRACT LABOR	1,100.00
SURETY BOND	187.00
BOARD OF COUNTY COMMISSIONERS	600.95
BUILDING, LIABILITY, VEHICLE INSURANCE	0.00
MISCELLANEOUS	427.67
OKLAHOMA FIREFIGHTERS PENSION	1,140.00
FIRE TRUCK #924 PAYMENTS	31,897.32

TOTAL EXPENSES	85,645.82
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UNENCUMBERED FUNDS FORWARD	10,311.98
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OK unknown

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2024-2025

ESTIMATED INCOME (TAX)	103,119.83
ASSESSMENT BUDGETED@90%	92,807.85
UNENCUMBERED FUNDS FORWARD	10,311.98

OPERATING EXPENSES:

ELECTRICITY	1,600.00
TELEPHONE	1,080.00
AIR SURF	600.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	800.00
MEMBERSHIP & LICENSE	2,500.00
FIRE FIGHTING EXPENSE	1,300.00
RADIO/PAGER MAINT. REPAIR	2,000.00
HEALTH & SAFETY	3,400.00
PROTECTIVE CLOTHING	12,128.74
EQUIPMENT MAINTENANCE	10,500.00
BUILDING MAINTENANCE	2,000.00
FUEL OIL & LUBE	2,500.00
GROUNDS MAINTENANCE	2,000.00
PROPANE	4,000.00
WASTE REMOVAL	600.00
TRAINING	1,200.00
CONTRACT LABOR	1,000.00
TOTAL OPERATING EXPENSES	49,608.74

OTHER EXPENSES

SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	750.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGE& LIAB INS.	4,000.00
MISCELLANEOUS	1,299.07
OKLA-FIREFIGHTERS PENSION	1,500.00
921 FIRE TRUCK PAYMENTS	35,450.04

TOTAL OTHER EXPENSES	43,199.11
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TOTAL BUDGET	92,807.85
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CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2024- 2025 as follows:

REAL PROPERTY 14,383,189

PERSONAL PROPERTY 725,701

PUBLIC SERV PROPERTY 375,326

TOTAL 15,484,216

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2024 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 23 day of October, 2024 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Eleanor Thompson
Chairman

Attest:

Maressa Treat

Maressa Treat, County Clerk
Secretary to the Excise Board



Brian Tanne
Member

Lissa Sellers
Member

Public Notice

(MS2617569)
(6-3-24)



HICKORY HILLS FIRE PROTECTION DISTRICT #1
Oklahoma County, Oklahoma
10301 LORI LN. LUTHER, OK 73054

PUBLIC NOTICE

BUDGET MEETING

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE PROTECTION DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2024-2025, ON JUNE 9TH, 2024 AT 6:00P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10301 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2024-2025

ESTIMATED INCOME (TAX)	103,119.83
ASSESSMENT BUDGETED @80%	92,807.85
UNENCUMBERED FUNDS FORWARD	10,311.88

OPERATING EXPENSES:

ELECTRICITY	1,600.00
TELEPHONE	1,080.00
AIR SURF	600.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	800.00
MEMBERSHIP & LICENSE	2,500.00
FIRE FIGHTING EXPENSE	1,300.00
RADIO/PAGER MAINT. REPAIR	2,000.00
HEALTH & SAFETY	3,400.00
PROTECTIVE CLOTHING	19,128.74
EQUIPMENT MAINTENANCE	10,600.00
BUILDING MAINTENANCE	2,000.00
FUEL OIL & LUB	7,500.00
GROUNDS MAINTENANCE	2,000.00
PROPANE	4,000.00
WASTE REMOVAL	800.00
TRAINING	1,200.00
CONTRACT LABOR	1,000.00

TOTAL OPERATING EXPENSES	49,608.74
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OTHER EXPENSES

SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	750.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGE& LIAB INS.	4,000.00
MISCELLANEOUS	1,289.07
OKLA-FIREFIGHTERS PENSION	1,600.00
324 FIRE TRUCK PAYMENTS	35,450.04

TOTAL OTHER EXPENSES	43,189.11
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TOTAL BUDGET	92,807.85
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The Journal Record
211 N. Robinson
Oklahoma City, OK, 73102
Phone: 405-278-2801 Fax: -

THE JOURNAL RECORD

Affidavit of Publication

To: Hickory Hills Fire Department -
10801 Lori Lane
Luther, OK, 73054-9455

Re: Legal Notice 2617569, Budget

State of Oklahoma }
} SS:
County of Oklahoma }

I, Shelly Sanderson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):
PUBLICATION DATES: 06/03/2024

Publishers fee: \$61.60

By:



Shelly Sanderson

Sworn to me on this 7th day of
August 2024



By:



MaRanda Beeson
Notary Public, State of OK
No. 10001243
Qualified in Oklahoma County
My commission expires on February
18, 2026

The Journal Record
211 N. Robinson
Oklahoma City, OK, 73102
Phone: 405-278-2801 Fax: -

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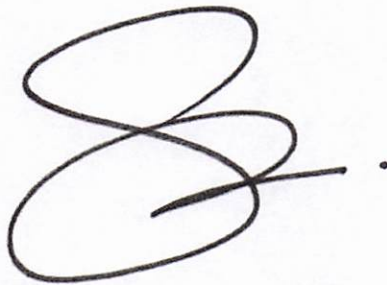
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MaRanda Beeson
Notary Public, State of OK
No. 10001243
Qualified in Oklahoma County
My commission expires on February
18, 2026

Public Notice

(432017567)
(6-3-24)



HICKORY HILLS FIRE PROTECTION DISTRICT #1
Gibbsboro County, Oklahoma
10801 LORILAN LUTHER, OK 73054

PUBLIC NOTICE

BUDGET MEETING

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE PROTECTION DISTRICT: THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2024-2025, ON JUNE 27TH, 2024 AT 6:00PM AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORILAN LUTHER, OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2024-2025

ESTIMATED INCOME (DNR)	103,119.83
ASSESSMENT BARGE TELEPHONE	92,607.63
UNENCUMBERED FUNDS FORWARD	10,311.58
OPERATING EXPENSES:	
ELECTRICITY	1,600.00
TELEPHONE	1,050.00
WATER/SEW	800.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	600.00
MEMBERSHIP & LICENSE	2,500.00
FIRE FIGHTING PROGRAM	1,300.00
RADIO/PAGER MAINT. REPAIR	2,000.00
HEALTH & SAFETY	3,400.00
PROTECTIVE CLOTHING	12,176.74
EQUIPMENT MAINTENANCE	10,500.00
BUILDING MAINTENANCE	2,000.00
FUEL OIL & FUEL	7,500.00
GRASS MAINTENANCE	2,000.00
PROPANE	4,000.00
WASTE REMOVAL	600.00
TRAINING	1,200.00
CONTRACT LABOR	1,000.00
TOTAL OPERATING EXPENSES	49,608.74
OTHER EXPENSES	
SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	750.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGES LIAB INS.	4,000.00
MISCELLANEOUS	1,296.07
OKLAHOMA FIRE FIGHTERS PENSION	1,600.00
2024 FIRE TRUCK PAYMENTS	33,450.04
TOTAL OTHER EXPENSES	43,196.11
TOTAL BUDGET	92,607.63



LARRY STEIN

OKLAHOMA COUNTY ASSESSOR

320 Robert S. Kerr, #313 • Oklahoma City, Oklahoma 73102
(405) 713-1201 Fax (405) 713-1853 www.assessor.oklahomacounty.org

July 30, 2024

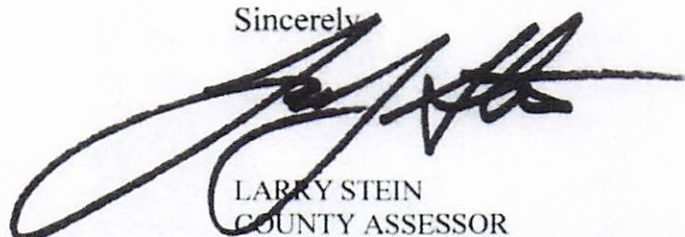
Maressa Treat
Oklahoma County Clerk
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

This is to inform you on the 2024 Assessment Rolls the Hickory Hills Fire Protection District #1 and the Deer Creek Fire Protection District #2 contain the following:

	Hickory Hills Fire District #1	Deer Creek Fire District #2
	<u>ASSESSED VALUATION</u>	<u>ASSESSED VALUATION</u>
REAL ESTATE	14,383,189	131,759,643
PERSONAL	725,701	2,870,187
PUBLIC SERVICE	375,326	4,824,662
TOTAL ASSESSED	15,484,216	139,454,492

I hope you find this information is satisfactory for your requirements.

Sincerely,



LARRY STEIN
COUNTY ASSESSOR

The Journal Record
211 N. Robinson
Oklahoma City, OK, 73102
Phone: 405-278-2801 Fax: -

THE JOURNAL
RECORD

(MS2617569)
Mike will create pdf

Affidavit of Publication

To: Hickory Hills Fire Department -
10801 Lori Lane
Luther, OK, 73054-9455

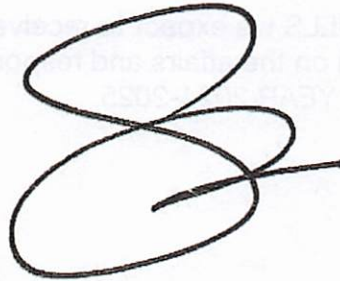
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Sworn to me on this 3rd day of June
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By:




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Notary Public, State of OK
No. 10001243
Qualified in Oklahoma County
My commission expires on February
18, 2026

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
OKLAHOMA COUNTY, OKLAHOMA
10801 Lori Lane
LUTHER, OK 73054

The Honorable Forrest "Butch" Freeman
Oklahoma County Treasurer
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

Dear Mr. Freeman:

We here by certify that based on 7.53 MILLS we expect to receive \$92,807.85
In tax monies for the purpose of carrying on the affairs and responsibilities of the FIRE
PROTECTION DISTRICT for the FISCAL YEAR 2024-2025.



Judy Fields, Treasurer